

# FIVE YEAR GROSS TAXABLE VALUE COMPARISON

FY 2000/01		FY 2001/02		FY 2002/03		FY 2003/04		FY 2004/05	
AMOUNT	% OF INCREASE	AMOUNT	% OF INCREASE	AMOUNT	% OF INCREASE	AMOUNT	% OF INCREASE	AMOUNT	% OF INCREASE

## COUNTYWIDE:

### GENERAL TRANSPORTATION DEBT SERVICE

Gross Taxable Value (Prior Year)	\$14,339,789,365		\$15,399,365,174		\$16,945,510,949		\$18,417,761,057		\$19,704,683,559	
Reappraisals	\$558,969,705	3.9%	\$900,495,034	5.8%	\$771,156,100	4.6%	\$721,288,183	3.9%	\$941,809,934	4.8%
Taxable Value without New Construction	\$14,898,759,070		\$16,299,860,208		\$17,716,667,049		\$19,139,049,240		\$20,646,493,493	
New Construction	\$500,606,104	3.5%	\$645,650,741	4.2%	\$701,094,008	4.1%	\$565,634,319	3.1%	\$595,363,916	3.0%
Gross Taxable Value	\$15,399,365,174	7.4%	\$16,945,510,949	10.0%	\$18,417,761,057	8.7%	\$19,704,683,559	7.0%	\$21,241,857,409	7.8%

## COUNTY ROAD IMPROVEMENTS (MSTU)

Gross Taxable Value (Prior Year)	\$7,029,240,192		\$7,564,915,191		\$8,410,941,922		\$9,174,903,764		\$9,964,286,573	
Reappraisals	\$268,084,239	3.8%	\$516,204,487	6.8%	\$353,813,340	4.2%	\$456,462,002	5.0%	\$524,707,619	5.3%
Taxable Value without New Construction	\$7,297,324,431		\$8,081,119,678		\$8,764,755,262		\$9,631,365,766		\$10,488,994,192	
New Construction	\$267,590,760	3.8%	\$329,822,244	4.4%	\$410,148,502	4.9%	\$332,920,807	3.6%	\$356,778,376	3.6%
Gross Taxable Value	\$7,564,915,191	7.6%	\$8,410,941,922	11.2%	\$9,174,903,764	9.1%	\$9,964,286,573	8.6%	\$10,845,772,568	8.8%

## FIRE RESCUE (MSTU)

Gross Taxable Value (Prior Year)	\$6,989,877,839		\$7,523,532,019		\$8,368,001,341		\$9,132,438,831		\$12,193,385,771	
Reappraisals	\$267,614,208	3.8%	\$515,629,989	6.9%	\$355,502,923	4.2%	\$442,248,458	4.8%	\$573,848,080	4.7%
Taxable Value Altamonte Springs	-		-		-		\$2,269,864,308	24.9%	-	
Taxable Value without New Construction	\$7,257,492,047		\$8,039,162,008		\$8,723,504,264		\$11,844,551,597		\$12,767,233,851	
New Construction	\$266,039,972	3.8%	\$328,839,333	4.4%	\$408,934,567	4.9%	\$348,834,174	3.8%	\$378,619,624	3.1%
Gross Taxable Value	\$7,523,532,019	7.6%	\$8,368,001,341	11.2%	\$9,132,438,831	9.1%	\$12,193,385,771 *	33.5%	\$13,145,853,475	7.8%

\*Fire Rescue Gross Taxable Value increased due to the initial inclusion of Altamonte Springs in the Fire MSTU beginning in Fiscal Year 2003/04.